

## ACM Report September 22, 2025

### DCM Report

#### Assembly reports:

- **2025 Fall Assembly (D37)** – The committee is busy and has been meeting monthly the first Sunday. We will have our last monthly meeting in October and will then move to weekly meetings.
- **2026 Winter Assembly (D27)** – We are in the process of finalizing the budget for the Winter Assembly. We are meeting next Tuesday (09/23) to hammer out tasks for each chair (i.e. creating flier, blocking hotels for lodging, determining catering and food costs, etc.)
- **2026 Pre-conference (D19)** – no report
- **2026 Post Conference (D53)** – We are gathering members and complete our committee for post conference. We are going to be working with hotels.
- **2026 Fall Assembly – inventory (D17)** – Waiting to see if they are going to make the changes for 2 days to 3 days one member has a hot dog cart and they are seeking more volunteers.
- **Liaison Reports:**
- **H&I** – There are a few ways to volunteer: in your local area or at a prison. Provide Sponsorship. At selected and authorized prisons, we provide inside Visiting Sponsorship Services. We match prisoners requesting sponsorship with specially oriented anonymity-protected volunteers.
- **NCAA** – NCCAA celebrated its 75th Anniversary. NCCAA was started because of an idea from Bill W. in 1946, to create and test the representation of groups via delegates to communicate with AA headquarters in New York. Bill worked with Nic N, San Francisco, to organize and test this idea.

#### Officer Reports:

- **Delegate**- It has been a very active summer! I have attended/reported at 21 different districts to date. Tomorrow at District 22 will be my last Delegate Report. I want to say thank you to all of the Districts that hosted me! Bringing everyone together and sharing our group's conscience and opinions has fostered Unity and Growth in our Area. My hope is that you all take all this enthusiasm back to your districts and groups! As this panel comes to an end, your service to the Area and those back home in your districts need to be recognized.
- **Review 2025 Reserve Fund:** As of June 30, 2025, the Reserve Fund Assets totaled \$12.481 million, consisting of cash and certificates of deposit. Less the liability for unfulfilled Grapevine subscriptions of \$540K, the Reserve Fund Balance was \$11.941 million. Based on the expense budgets for GSO, Grapevine, and La Viña, the reserve fund balance is equal to 6.42 months of operating expenses. The goal range is coverage of 9 to 12 months.
- **Safety** continues to be a challenge in our Area and surrounding Areas across the US. Attendance is low with our Spanish members. Fear of immigration and intimidation by politically motivated individuals is real. Know that any disruptive behavior hurts all of us. If your meetings are having problems, please share with this body what/how you're dealing with this. Please don't remain silent. Silence is consent. If one person in the room doesn't feel safe, it is up to the group to take action. Safety Workshops can be an opportunity to help your districts

- **Alt Delegate Claudio B:** Held Area PI/CPC sharing session first Wednesday of the month. Attend Recovery Happens at the Sacramento Capitol. Plan on attending Stand Down in Sacramento September 30-October 3<sup>rd</sup>.
- **Alt Chair-** Assembly planning is in full swing! Some Unity days and GSR schools on the calendar in the next month.
- **Secretary-** This month, I visited several groups and participated in the Unity Day with District 40, as well as supported District 36 during their Unity Day. Let's continue working together to provide this essential service and demonstrate our commitment to one another and to the community we cherish
- **Registrar-** Attended D9 event and took notes for Group Three's inventory facilitated by Claudio and will return in a few weeks for the Resolution follow-up meeting. I attended two different Area Registrar support groups. The first is a Registrar Sharing Session hosted by several GSO team members that support the Area Registrars from a Fellowship Connection technology, procedure, and customer service perspective. The second is a Registrar Working Group comprised only of Area Registrars, formed as a collaborative group to collect and present Fellowship Connection issues to the Registrar Sharing Session.
- **Treasurer-** The 7th Tradition at the ACM is \$65 in-person & online \$15 – a total of \$80 – thank you. The Expense/Revenue summary report shows – at 67% of the year (end of 8 of 12 months) Contributions are solid at \$ 48,879.27 year to date (73% of projected raise to \$64,000). Expenses at 71% (that includes 3 of 4 assemblies and a PRAASA). Correction on chair mileage: anticipate about \$3,000 less expense as ACM mileage errantly entered. End of August balances were checked (\$10,315.39) prudent reserve (\$15,003.18) and prepaid reserve for the Forum (sinking, \$1,098.28); total \$26,416.80. 2025 Treasurer/Finance Committee Calendar. September: input at ACM on Version 3 and Version 4 by October 1 (email out and to website). October: input and discussion at groups, districts 2026 Spending Plan Version #3. Since last month, we reduced cost of mileage in two ways: From chairs as it was included for ACMs, which are not technically required; that saved a little under \$3,000. -Interpreter mileage to ACMs; that costs about \$450 less. There is some support for raising contributions to \$68,000; definitely for raising it up from \$64,000. There is some support for \$66,000 instead. We left it at \$68,000, though \$66,000 would be more incremental and maybe more prudent. It is mixed in terms of support for 8 PRAASA and 4 special conferences this year only. Some suggest more going; no one suggests less, though some would like less than \$15,200 spent. This is how many learn their role and a key part of training. We left it at 8 and 4 going. There is not very good support for reducing mileage to 0.50/mi based on principles and experience. We moved it back to 0.70/mi.