

July, 2026 H&I Report

The only purpose of the Northern California Hospital and Institution Committee is to carry the message of AA to alcoholics in corrections and treatment facilities and facilities serving alcoholics in Northern CA. Locally, we continue to carry the message of AA to 8 treatment facilities, Tulare County Jail, Corcoran, SATF and Avenal Prisons providing AA literature upon request.

At our 7/11/26 H&I Business meeting, we decided to continue using the texting service as this has proved beneficial. We appreciate the Central Office for allowing us to have a table at the Founder's Day Picnic, we were able to connect with two prior volunteers who are now active again, and made a connection that may lead to an IVSS Coordinator for Pleasant Valley. We welcomed 4 new volunteers, and look forward to being in service with them. There has also been some undercurrent of possibly expanding H&I to the Porterville Area. We would be willing to do this if there are 6 AA members interested in participating in that area. Please reach out to me and we can move forward if there is an interest. We welcomed Louie T from Porterville who was recently appointed as the Major Institution Coordinator for SATF. We look forward to working with Louie.

The IVSS Program which provides outside sponsorship to incarcerated AA members is now serving 6 prisons in the NorCal area. Currently, we have 235 incarcerated AA members requesting sponsors and have been able to match 192. Therefore, we have 43 incarcerated members on a waiting list. This program is very beneficial to our incarcerated members and the need for sponsors is high. This can be done anonymously and digitally from the comfort of your own home. The qualifications are 5 years of sobriety and previous sponsorship experience. Please share this with your groups. Flyers and more information can be found at www.handinorcal.org or www.aa-tulareco.org under the H&I tab.

We continue in **Neutral** financial position, as currently we are below our recommended total 6-month prudent reserve/cash on hand. We encourage all groups to pass the pink can separately from the 7th tradition basket to not detract from the 7th tradition contributions. We encourage each group to always consider contributions to all entities: Central Office; District; Area; and GSO when making distributions. When any of these are left out of your group's distributions, the ripple effect impacts all of AA as we are seeing now with the rising cost of literature. If your group does not have a pink can, please send an email to our local committee at handiarea93@gmail.com or pick one up at the Central Office. NorCal financial reports are available at www.aa-tulareco.org on the H&I page and on www.handinorcal.org under finances tab. The Treasurer email address is on the bottom of the financial report in the event you or your group have any questions or concerns.

Please send any interested AA members to our next orientation which will be held: 9:00 am followed by business meeting at 10:00 am on September 12, 2026, at 526 N. Bridge Street, Visalia, CA 93291. We are always looking for new volunteers and especially need volunteers who are interested in participating in Corrections at the Tulare County Jail and the Prisons along with Women who are available on Thursday evenings for Women's Treatment Facilities.

In Service, Joyce R., Area 93 Chair

**NorCal H&I Committee
Financial Report
June, 2026**

<u>INCOME AND EXPENSE BREAKDOWN</u>		
	<u>Jun 26</u>	<u>Jan - Jun 26</u>
Income		
Area Contributions		
Check Contribution	34,735.88	221,902.09
Online Contributions	18,404.22	125,223.42
Total Income	<u>53,140.10</u>	<u>347,125.51</u>
Literature Expense		
AAWS	33,000.00	298,727.24
Grapevine & La Vina	14,205.48	52,132.58
Meeting Directories	0.00	411.09
Storage Unit Rent Expense	0.00	1,946.20
Total Literature Expense	<u>47,205.48</u>	<u>353,217.11</u>
Other Expense		
Accounting	1,000.00	1,100.00
Area Expenses - 5% PY Cont.	-295.53	33,108.15
Bank Charges	3.12	50.80
Insurance	0.00	1,525.00
NorCal Committee	122.66	3,958.19
NorCal IVSS Program	0.00	659.02
Office Supplies	0.00	21.93
Postage	0.00	652.58
Printing Costs	0.00	5,469.83
Processor Fees	590.53	3,967.29
Virtual Meeting Expense	67.96	324.80
Total Other Expense	<u>1,488.74</u>	<u>50,837.59</u>
Total Literature and Other Expense	<u>48,694.22</u>	<u>404,054.70</u>
Income Less Total Expense	4,445.88	(56,929.19)
Beginning Cash Balance	<u>290,046.12</u>	<u>351,421.19</u>
Ending Cash Balance	<u>294,492.00</u>	<u>294,492.00</u>
**Recommended Cash on Hand	307,708.44	
Cash in Bank	294,492.00	
Above or Below Recommendation	<u>(13,216.44)</u>	
**Recommended Cash on Hand = Prior year average monthly expense x 6. 2025 average monthly expense was \$51,284.74		
Literature Expense % Total Expense	87.4%	
Value of Lit on Hand =		

<u>CONTRIBUTIONS BY AREA</u>		
	<u>Jun 26</u>	<u>Jan - Jun 26</u>
02, Del Norte	272.18	720.63
03, Siskiyou	12.00	735.96
04, Humboldt	616.12	3,623.11
11/12, Modoc/Lassen	0.00	326.82
140, Spanish North Int	287.46	1,049.64
16, Shasta	1,983.50	12,322.25
160, Spanish N Coast	0.00	369.50
161, Spanish (Area) Santa Rosa	0.00	0.00
17, Tehama	129.00	813.18
170, Spanish S Coast	286.70	614.20
18, Trinity	0.00	0.00
180, Spanish Central Int	91.38	392.40
190, Spanish South Int	390.44	1,683.11
21, Mendocino	91.15	1,043.73
22, Sonoma	4,842.02	30,969.24
23, Lake	429.85	2,412.81
31, Butte/Glenn	911.86	8,336.35
32, Plumas	0.00	0.00
34, Placer	2,937.16	15,870.16
36, Sierra/Nevada	960.56	5,721.17
42, Sacramento/Yolo	5,355.75	25,396.17
43, El Dorado	776.33	4,925.61
44, Amador	140.52	1,188.98
45, Sutter/Colusa/Yuba	1,016.15	3,691.33
51, Napa	436.50	6,918.71
52, Contra Costa	3,855.00	23,471.28
53, Alameda	4,854.83	37,615.42
54, Solano	1,019.52	6,929.62
61, Marin	3,239.51	21,248.80
62, San Francisco	2,511.23	24,079.96
65, San Mateo	881.23	18,112.88
71, Santa Clara	7,154.15	28,292.55
72, Monterey	836.77	4,892.16
73, Santa Cruz	244.00	13,749.16
74, San Benito	352.27	1,279.65
81, Stanislaus	743.07	5,141.65
82, San Joaquin	986.67	4,177.37
83, Tuolumne	117.62	3,046.73
84, Calaveras	105.72	899.79
86, Merced	292.55	750.78
91, Mariposa/Madera	247.23	2,041.72
92, Fresno	2,257.81	16,271.26
93, Tulare	1,344.93	5,151.01
95, Kings	90.55	366.84
Out of the Area Contribution	0.00	336.00
Unidentified Contributor	38.81	145.82
Total	<u>53,140.10</u>	<u>347,125.51</u>

Please direct questions to the Treasurer at treasurernorcalhandi@gmail.com