August, 2026 H&I Report

The only purpose of the Northern California Hospital and Institution Committee is to carry the message of AA to alcoholics in corrections and treatment facilities and facilities serving alcoholics in Northern CA. Locally, we continue to carry the message of AA to 8 treatment facilities, Tulare County Jail, Corcoran, SATF and Avenal Prisons providing AA literature upon request.

At our recent NorCal committee meeting, we learned that the IVSS Program which provides outside sponsorship to incarcerated AA members is continuing to grow. We are now in 8 prisons in Northern California. Currently we have 226 inmates matched with sponsors out of the 266 inmates who have requested a sponsor, putting us at a 85% match rate. We will be looking at the possibility of bringing this program into Juvenile Hall as there has been a request made. This program is a great way for AA members who are not interested in going into a facility to be in service as it is done anonymously and digitally from the comfort of your own home. The qualifications are 5 years of sobriety and previous sponsorship experience. Please share this with your groups. Flyers and more information can be found at www.handinorcal.org or www.aa-tulareco.org under the H&I tab.

We are always looking for AA members who are interested in going into facilities and bringing an AA meeting. There is a large need for volunteers who would like to go into Correctional facilities along with Women who have Thursday's open and are willing to participate with us at two women's facilities. Please share this information with your groups and send any interested AA member to our next orientation which will be held September 12, 2026; 9:00 am at 526 N. Bridge Street, Visalia. This is followed at 10:00 am by our Business Meeting.

On the back of the report, you will see our financial report. We continue in **Neutral** financial position. Currently we are slightly above our recommended total 6-month prudent reserve/cash on hand. We do not consider ourselves in sound financial position until we are 25,600 above that recommendation as that is ½ of one-month prior year expenses. Due to the large amount of literature we purchase, this fluctuates so frequently. We encourage all groups to pass the pink can separately from the 7th tradition basket to not detract from the 7th tradition contributions. We encourage each group to always consider contributions to all entities: Central Office; District; Area; and GSO when making distributions. When any of these are left out of your group's distributions, the ripple effect impacts all of AA as we are seeing now with the rising cost of literature. If your group does not have a pink can, please send an email to our local committee at handiarea93@gmail.com or pick one up at the Central Office. NorCal financial reports are available at www.aa-tulareco.org on the H&I page and on www.handinorcal.org under finances tab. The Treasurer email address is on the bottom of the financial report in the event you or your group have any questions or concerns.

In Service, Joyce R., Area 93 Chair

NorCal H&I Committee
Financial Report
July, 2026

INCOME AND EXPENSE BREAKDOWN

	Jul 26	Jan - Jul 26
Income		
Area Contributions		
Check Contribution	42,399.41	264,301.50
Online Contributions	32,914.80	158,138.22
Total Income	75,314.21	422,439.72
Literature Expense		
AAWS	54,056.17	352,783.41
Grapevine & La Vina	2,082.10	54,214.68
Meeting Directories	0.00	411.09
Storage Unit Rent Expense	0.00	1,946.20
Total Literature Expense	56,138.27	409,355.38
Other Expense		
Accounting	0.00	1,100.00
Area Expenses - 5% PY Cont.	-497.10	32,611.05
Bank Charges	47.28	98.08
Insurance	0.00	1,525.00
NorCal Committee	937.50	4,895.69
NorCal IVSS Program	141.72	800.74
Office Supplies	0.00	21.93
Postage	0.00	652.58
Printing Costs	829.28	6,299.11
Processor Fees	1,037.10	5,004.39
Virtual Meeting Expense	0.00	324.80
Total Other Expense	2,495.78	53,333.37
Total Literature and Other Expense	58,634.05	462,688.75
Income Less Total Expense	16,680.16	(40,249.03)
Beginning Cash Balance	294,492.00	351,421.19
Ending Cash Balance	311,172.16	311,172.16

**Recommended Cash on Hand	307,708.44
Cash in Bank	311,172.16
Above or Below Recommendation	3,463.72

**Recommended Cash on Hand = Prior year average monthly expense x 6. 2025 average monthly expense was $51,284.74

Literature Expense % Total Expense	88.5%
Value of Lit on Hand =	6,098.88

CONTRIBUTIONS BY AREA

	Jul 26	Jan - Jul 26
02, Del Norte	50.00	770.63
03, Siskiyou	75.58	811.54
04, Humboldt	674.70	4,297.81
11/12, Modoc/Lassen	76.06	402.88
140, Spanish North Int	30.00	1,079.64
16, Shasta	2,408.45	14,730.70
160, Spanish N Coast	47.00	416.50
161, Spanish (Area) Santa Rosa	0.00	0.00
17, Tehama	129.00	942.18
170, Spanish S Coast	360.00	974.20
18, Trinity	254.09	254.09
180, Spanish Central Int	20.40	412.80
190, Spanish South Int	323.14	2,006.25
21, Mendocino	336.11	1,379.84
22, Sonoma	5,877.50	36,846.74
23, Lake	256.99	2,669.80
31, Butte/Glenn	2,179.25	10,515.60
32, Plumas	0.00	0.00
34, Placer	2,421.37	18,291.53
36, Sierra/Nevada	1,319.69	7,040.86
42, Sacramento/Yolo	5,482.43	30,878.60
43, El Dorado	1,307.01	6,232.62
44, Amador	195.48	1,384.46
45, Sutter/Colusa/Yuba	1,064.64	4,755.97
51, Napa	2,185.07	9,103.78
52, Contra Costa	6,712.15	30,183.43
53, Alameda	3,817.71	41,433.13
54, Solano	1,029.09	7,958.71
61, Marin	3,679.93	24,928.73
62, San Francisco	8,281.55	32,361.51
65, San Mateo	4,380.49	22,493.37
71, Santa Clara	5,297.99	33,590.54
72, Monterey	1,426.22	6,318.38
73, Santa Cruz	7,825.84	21,575.00
74, San Benito	202.25	1,481.90
81, Stanislaus	903.68	6,045.33
82, San Joaquin	285.54	4,462.91
83, Tuolumne	778.79	3,825.52
84, Calaveras	168.51	1,068.30
86, Merced	298.57	1,049.35
91, Mariposa/Madera	100.00	2,141.72
92, Fresno	2,172.84	18,444.10
93, Tulare	879.10	6,030.11
95, Kings	0.00	366.84
Out of the Area Contribution	0.00	336.00
Unidentified Contributor	0.00	145.82
Total	75,314.21	422,439.72

Please direct questions to the Treasurer at treasurernorcalhandi@gmail.com